
ICB Annual Report and Joint Capital Resource Use Plan

Report being considered by: Health and Wellbeing Board

On: 12 September 2024

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Report Sponsor: Sarah Webster, ICB Place Director (Berkshire West)

Item for: Information



1. Purpose of the Report

For the Health and Wellbeing Board to note the Annual Report of the Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board (BOB ICB) for 2023/24 and the BOB system's Joint Capital Resource Use Plan for 2024/25.

2. Recommendation(s)

That Members note the two reports presented.

3. Executive Summary

3.1 The ICB has produced its Annual Report for 2023/24 which includes details of activities which support implementation of the *Berkshire West Joint Local Health and Wellbeing Strategy*. The Chair of the Health and Wellbeing Board was invited to comment on this aspect as part of the development of the Annual Report (and to inform NHS England's annual assessment of the ICB) in February 2024. No response was submitted on this occasion.

3.2 In accordance with national guidance for Health and Wellbeing Boards, the ICB is also sharing the Joint Capital Resource Use Plan for 2024/25 for the BOB system. Sharing these plans is intended to support alignment of local priorities and ensure consistency with wider strategic planning.

4. Supporting Information

None

5. Options Considered

Not applicable

6. Proposal(s)

Not applicable

7. Conclusion(s)

Not applicable

8. Consultation and Engagement

There has been prior engagement with the Health and Wellbeing Board as set out above.

9. Appendices

Appendix A – NHS Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board Annual Report 2023/24

Appendix B – BOB system Joint Capital Resource Use Plan 2024/25

Background Papers:

None

Health and Wellbeing Priorities Supported:

The proposals will support the following Health and Wellbeing Strategy priorities:

- Reduce the differences in health between different groups of people
 - Support individuals at high risk of bad health outcomes to live healthy lives
 - Help families and young children in early years
 - Promote good mental health and wellbeing for all children and young people
 - Promote good mental health and wellbeing for all adults
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